

SABARAGAMUWA UNIVERSITY OF SRI LANKA



ACTION PLAN- 2022

Goals, Objectives, Strategies & Actions

STRATEGIC DIRECTION OF THE SUSL

VISION

To be an internationally acclaimed Centre of excellence in higher learning and research

MISSION

To be a Centre in the forefront of generation, advancement and dissemination of knowledge while promoting learning, research and training to produce competent human resources possessing knowledge, skills and attitudes to contribute towards sustainable development.

GOALS

1. To achieve excellence in quality of teaching and learning
2. Enhance the image of the university by enriching research culture
3. To Improve Physical, Infra, Super Structures and Human Capital
4. To enhance the social responsibility and harmony for sustainable development
5. To strengthen the governance and administrative systems for effective service delivery

Goal 1: To achieve excellence in quality of teaching and learning

Objective 1.1 To continuously improve the quality and relevance of academic programs

Strategy 1.1.1. Facilitate continuous quality improvement of the study programs

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Increase the number of the Quality Assurance Programs	Number of capacity building activities conducted	77			Direct or- CQA	

Strategy 1.1.3 Review existing academic programs and develop new programs-in line with SLQF guideline

Actions

III	Integrating GEE policies into the curriculum	Number of awareness workshops conducted					8			Deans/Direct or, GEEC /	One workshop per Faculty
		Number of degree programs integrated					14				2 Degree program each Faculty

Objective 1.2. To develop conducive environment for teaching and learning

Strategy 1.2.1 Adopt different pedagogies to strengthen teaching and learning

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Develop classrooms with the modern state of arts teaching learning facilities	Number of classrooms developed with the modern state of arts teaching learning facilities	38			Deans	
IV	Provide Infrastructure facilities for OTL Studio Development and FQAC maintenance	Percentage of the progress	100 %			Dean/FOG	
VI	Adopt outcome based teaching, learning and evaluation system in degree programs	Number of degree programs with outcome based teaching, learning and evaluation system	6			Deans	

Strategy 1.2.2 Strengthen student support services & welfare

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Develop policies covering areas of student support services and welfare	Approved Policy document/s on student support services and welfare in line with the UGC circular No 933 of 2010	1			Director- SWSS/	
II	Develop a computer-based Student Management System (SMS)	Percentage of the Completion of Actions relevant to the implementation of SMS	90 %			Director-SWSS/ DirectorCC/Mr Newil Rathnayaka	
	1. Online Examination Process	Percentage of the progress	100 %				
	2. Online Student Registration	the progress	100 %				
	3. Issuing Smart Cards		100 %				
	4. Annual/Subject Registration		50 %				
V	Establishment of GEE units in Each Faculty	Number of Established Units	3			Director/GEE, Deans	5 units have already been established
VI	1. Implement an effective mechanism to handle student complaints and grievances	Completed Actions to implement an effective mechanism to handle student complaints and grievances	1			Deans	

	2.Establish Faculty level grievance handling committees	Established Committees	2	-			
	3. Establish Faculty Scholarship Committees (For Mahapola and Bursary)	Number of Committees established	7			Deans	
VII	Facilitate sports, aesthetic programs and social events	Number of sports events organized	5			Director/ PSDC	
		Number of Aesthetic programs organized	13			Director AC	
		Number of Social events organized	13			Deans	
		/ <i>Voices from the Faculty</i> – poetry, short story, poster presentation, short film and [if possible,] a short drama competition to portray the SGBV in University or mass society	1				
		Number of events for differently able students	2				
IX		2.Conducted student satisfaction survey	1			CQA	

Strategy 1.2.3 Strengthen career development and mentoring programs

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Develop a career development and mentoring policy	Approved Policy	1	-		Director – CGU	TOR for Director ,CGU/Faculty Coordinator has been approved
II	Establish Faculty level Career guidance units	Number of Established Career guidance units	9			Deans/ Director – CGU	
III	Upgrade the career guidance to create conducive environment for career guidance	Appointed career advisers Faculty level	8	-		Deans	Coordinator for each Faculty has been appointed
IV	Strengthen student interaction with alumnus and encourage alumnus to assist students in their professional development	Number of programs organized at the Faculty level by alumnus	18			Deans/ Director – CGU	

Objective 1.3. To increase the access to higher education

Strategy 1.3.1 Strength and Develop new academic programs

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Increase the student intake by introducing nationally and internationally relevant Faculties/Departments/ undergraduate degree programs/	Number of Student intake increased	755				
	Proposed new Faculties	Number of Faculties established				VC-Deans	
	2. Faculty of Veterinary Medicine and Livestock Sciences		√			VC	
	Departments	Number of Department s Established				Deans	
	3.Department of Information Technology		√			FSSL	
	5.Department of Sport Sciences		√			Dean/FAPS	
	6.Department of Physical Education		√			Dean/FAPS	
	7 Department of Sports Management		√			Dean/FAPS	
	8.Department of Veterinary Basic Sciences		√			VC	
	9.Department of Veterinary Para Clinical Studies		√			VC	
10.Department of Veterinary Clinical		√			VC		

	Studies						
	11.Department of Veterinary Extension and Livestock Production		√			VC	
	12.Department of Veterinary Education		√			VC	
	13. Department of Crop Production Technology		√			Dean/FA GS	Proposal has been submitted to UGC
	14. Department of Agri-Environmental Resource Management		√			Dean/FA GS	Proposal has been submitted to UGC
	15. Department of Medical Education		√			Dean/FOM	
	Degree Programs	Number of degree programs established				Deans	
	1. BSc Honours in Data Science		√			Dean/FAPS	
	5. Bachelor of Bio-systems Technology in Industrial Process and Analysis		√			Dean/FOT	
	25.Bachelor of Science Honors in Sport and Leisure Management		√			Dean/FAPS	
	26.Bachelor of Veterinary Science		√			VC	
	28. Bachelor of Science in Livestock Production		√			Dean/FAG S	
II	Increase the postgraduate student intake by introducing postgraduate and higher research degree programs	Student intake increased	210			Dean/FGS, Deans	
	Proposed new postgraduate programs	Number of postgraduate and higher research degree programs introduced	2			Deans	
	1. MSc in Plantation Crop Production and Management		√			Dean/FGS Dean/FAG S	

	2. MSc in Sustainable Crop Production		√			Dean/FGS Dean/FAGS	
	3. MSc in Food Safety and Quality Management		√			Dean/FGS Dean/FAGS	
	4. MSc in Livestock Production		√			Dean/FGS Dean/FAGS	
	8. MSc in Environment Sustainability		√			Dean/FGS Dean/FAPS	
	11. MA in Business Economics		√			Dean/FGS Dean/FSSL	
III	Increase the number of students registered annually at CODL expanding CODL programs	Increased Number of students				Director/ /CODL	
	Proposed new programs	Number of New CODL programs introduced				Director/ CODL	
	1. Bachelor of Information Technology (External) Degree Program		√			Dean/FAPS	
	3. Bachelor of Arts (External) Degree Program		√			Dean/FSSL Director/ /CODL	
	8. Higher Diploma in Livestock Production		√				

Goal 2: Enhance the image of the university by enriching research culture

Objective 2.1: To develop a conducive environment for research

Strategy 2.1.1: Widen the access to funding opportunities for research

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
IV	Improve the competencies of academic staff to obtain the competitive research grants	Number of workshops conducted	11			FRGC/ Deans	

Strategy 2.1.2: Improve the infrastructure facilities for research

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
II	Establish Faculty level research centers	Number of research centers established	5			Dean/FO T	
III	Provide access to journal and e-resources	Number of accessible journals a	500			Librarian /Deans	1. Emerald Insight - 208 journals 2. Oxford University Press.- 272 journals 3. # SUSL subscribe number of 08 journals 4. Number of E-books = 37
		e-resources available	50				

Objective 2.2: To encourage collaborative research and Innovation

Strategy 2.2.1: Facilitate collaborative research

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Formulation of policies and procedures for collaborative research involving academics, students and industry	Approved Policy and procedures	1	-		RGC	
II	Number of research collaboration with Public and Private institutes	Number of research collaborations	3			RGS	
III	Signing MOU/MOA/ with foreign universities	Number of MOU/MOA signed with Foreign universities	14			VC /Deans	

Strategy 2.2.2 Strengthen the University Industry Business Linkage

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Develop policies for UBL Cell	Approved Policy Document/s	√			Deans/ Director-UBLC	
II	Conduct awareness program among staff and students	Number of awareness programs conducted	4			Deans/ Director-UBLC	
IV	Encourage students and staff to obtain Patents/Trade Mark/PCT	Number Patents/Trade Mark/PCT Application	2			Deans/ Director-UBLC	Filled Patents 14/Two Trademarks/

	Application					One PCT
V	Establishment of Innovation Lab and Innovation Displaying Outlet/IP Consultation Facility for SMEs in Sabaragamuwa Province	Established Innovation Lab and Innovation Displaying Outlet	2			Director-UBLC 1. FAPS 1- UBLC
VI	Establishment of the Faculty Business Linkage Units/Business Incubators	Number of Business Linkage Cell/Business Incubators established at the Faculty level	1			Deans/ Director-UBLC
VII	Establishing Startup/Spin-Off	Formed Startup/Spin-Off	1			Director-UBLC

Objective 2.3: To widen the research outcome disseminating channels

Strategy 2.3.1: Organizing research symposia

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Organize student research forums to disseminate findings	Number of Forums organized at the Faculty level	6			Deans	
II	Conduct national and international research symposia by Faculties/University	Number of national and international research symposia conducted	4			Deans	

**Strategy 2.3.2: Publication of research journals
Actions**

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Ensure the publication of university journals bi-annual	Number of issues published Sinhala Journal	2			Director- CRKD	
		English Journal	2				
II	Introduce /Publish Faculty journals	Number of journals introduced	14			Deans	
		Number of issues published	13				

Objective 2.4: To recognize and award the high quality research of university community

Strategy 2.4.1: Awarding and Rewarding systems for encouraging researchers

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Develop policies and procedures for awarding and rewarding researchers at the Faculty level	Number of approved policies and procedures	1			Director/ CRKD	
III	Recognize and reward national and international outstanding research works and publications of the	Number of national and international outstanding				Director CRKD	

	university community	research works and publications recognized and rewarded by the university					
	Most Cited Researcher of the year		1			CRKD	
	Outstanding researcher of the year		1			CRKD	
	Development for encouragement for new innovation Highest patent holder of the year		1			CRKD	

Objective 2.5: To enhance the university image

Strategy 2.5.1: Conducting image building campaign of the university

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Establishment of an image building unit to design and implement the image building programs, activities and product						
		2.Number of image building programs, activities implemented	5			VC	
III	Conducting awareness programs for the stakeholders about the academic programs being conducted by the university	Number of awareness programs organized	2			Deans	

Goal 3: To Improve Physical, Infra, Super Structures and Human Capital

Objective 3.1 To develop Physical, Infra and super structures facilities

Strategy 3.1.1 Accelerate approved construction projects

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Construction of the Building Complex of Faculty of Medicine (Para Clinical and Admin Building)	Percentage of the Completion of the Building Complex	100%			Dean/FO M	
	Construction of the Building Complex of Faculty of Medicine (Professorial Unit and Other Buildings)	Percentage of the Completion of the Building Complex	50%				
II	Construction of the Building Complex of the Faculty of Technology	Percentage of the Completion of the Building Complex	60%			Dean/FOT	
III	Construction of the Building Complex of Main Library	Percentage of the Completion of the Building Complex	100%			Librarian	Has not yet been completed
VII	Construction of the Building Complex of Faculty of Agricultural Sciences Phase I (Stage I)	Percentage of the Completion of the Building Complex	100%			Dean/FAG S	
VIII	Construction of the Waste and Waste water Management Project	Percentage of the progress	100%			VC	
IX	Construction of the Solar Power Project	Percentage of the progress	70%			VC	
X	Construction/Improve ment of the University Road Network	Percentage of the completion of the project	70%			VC	

XI	Construction of the Building Complex of the Faculty of Management Studies Phase II (Stage I)	Percentage of the progress	10%			Dean/FMS	
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Strategy 3.1.2 Accelerate the initiation of physical, Infra and super structures projects
Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Initiate the Multipurpose Building Complex	Percentage of the progress	100%			Registrar	
II	Initiate the Gymnasium /Auditorium and Sport Complex	Percentage of the progress	20%			Dean -FAS	
III	Initiate the Mini Hotel/Teaching Hotel for Tourism and Hospitality Management degree programs	Percentage of the completion of the project	20%			Dean- FMS	
IV	Initiate the Building Complex of Faculty of Social Sciences & Languages Phase II (Stage I)	Percentage of the progress	100%			Dean/FSSL	
V	Initiate a Fully Pledged Media Center	Percentage of the progress	100%			VC/Registrar	
VI	Establish a Fully Pledged Art Center for the University	Percentage of the progress	100%			VC/Registrar	
VII	Establish a Fully Pledged Childcare Center for the University	Percentage of the progress	100%				
VIII	Initiation of Obtaining Green Building Certificate for New Building Constructions	Percentage of the progress	40 %			Registrar	
IX	Initiation of New building Complex for CODL from Generated funds	Percentage of the progress	100%			Director/CODL	

Strategy 3.1.3 Renovate the existing building

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	20 Total Budget	Source of fund	Responsible	Remarks
II	Rehabilitation of staff and students' accommodation	Percentage of the progress	40%			Registrar	
IV	Renovation of Prof Dayananda Somasundara Auditorium	Percentage of the progress	100%			Dean/FSSL	
V	Renovation of the Staff Canteen	Percentage of the progress	100%			Registrar	

Note: In those initiation, constructions and renovation, special attention will be paid to facilitate differently able staff and students in the university and adopt Green Building Concepts.

Strategy 3.1.4 Introduce a Physical Development Plan for the University

Actions

I.

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source Fund	Responsible	Remarks
I	Identify future physical development requirements	The percentage of the progress	100%			VC-Registrar / SPU	
II	Prepare a contour map for the University Land	The percentage of the progress	100%			VC-Registrar / SPU	
III	Prepare a physical development plan considering unique features	The percentage of the progress	80%			VC-Registrar / SPU	

	(Roads, Buildings and other facilities)						
IV	Prepare a master plan for the University Road network	The percentage of the progress	100%			VC-registrar/SPU	
V	Prepare a landscape plan for the University	The percentage of the progress	100%			VC-SPU/Curator	
VI	Develop a University Environment Policy	The percentage of the progress	100%			VC-Registrar / SPU	
VII	Develop University Green Procurement Guidelines Policy	The percentage of the progress	100%			VC-Registrar /SPU	
VIII	Introduce energy management policy	The percentage of the progress	100%			VC-Registrar /SPU	
IX	Prepare drawing plans for electricity supply, water supply and network line and master drainage network in the University	The percentage of the progress	100%			VC-Registrar /SPU	

Objective 3.2 Strengthen Human Resources

Strategy 3.2.1: Effective Human Resources Planning and Development

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of fund	Responsible	Remarks
I	Develop a Human Resource Management Policy	Approved Policy	100%			Director – SDC/CQA	There is a policy document prepared but we (CQA) need to have broader aspect and we will compile it within stipulated time as indicated here (Comment from Director CQA)
II	Develop a competency Metrics	Developed competency Metrics	100%			Deans/Director – CQA/Registrar	Committee should be appointed Dr Rasika Priyankara will be the chair

Strategy 3.2.2: Facilitate professional development of staff members

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Increase the number of the SDC programs	Number of the programs conducted	10			Director -SDC	
II	Appreciation of achievements/substantial contribution of staff members	Number of the staff members appreciated	10			Director -SDC	
III	Encourage academic staff to obtain higher academic qualification (PhD) to improve their academic capacity	Number of the members of the staff enrolled for PhDs	14			Deans	
IV	Providing learning and development opportunities for administrative and nonacademic staff members to uplift their capacity	Number of opportunities provided	6			Registrar/ Director -SDC	
V	Develop master trainers through sending staff members for the short-term courses (Local and Foreign)	Number of the master trainers	12			Deans	
VI	1. Develop a Grievance Handling Mechanism of staff	Developed Grievance Handling Mechanism	1			Deans/ CQA	
	2. Conduct a Staff Climate	Number of Surveys	1			CQA	

	Survey for the University						
	3. Preparing a mechanism and implementing exit interview	Number of exit interviews	√			CQA	
	4. Develop a Counseling Mechanism for staff	Developed Counseling Mechanism for staff	1			CQA	
VII	Develop an on boarding program for newly recruited staff	Developed on boarding program	1			Director/SDC	

Goal 4: To enhance the social responsibility and harmony for sustainable development

Objective 4.1: To enhance the empowerment of local community through capacity building to share mutual economic benefits

Strategy 4.1.1: Adapting sustainable entrepreneurial approaches

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	2 Total Budget	Source of Fund	Responsible	Remarks
II	Facilitate and guide the village community to engage in community based tourism activities	Number of awareness programs	8			Dean/FM S/ Chairman -TS	Dean/FM S/ Prof Aslam Chairman -TS
III	Encourage and facilitate to start micro and small business enterprises (e.g. Food processing)	Number of awareness programs	10			Chairman -TS	
IV	Develop a web portal to	Percentage of the development of the	20%			Chairman -TS	

	promote and market the offerings (Products & Services) of the community	web portal					
V	Facilitate to engage recreational activities to the community	Number of recreational programs	02			Dean/FAPS	

Strategy 4.1.2: To persuade the public and private organizations to invest in the adjacent areas

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Intervene to upgrade the existing Rural Hospital with advanced facilities	Number of activities for upgrading	1			VC/Chairman - TS	
II	Intervene to upgrade the existing Karagasthalawa School	Number of activities for upgrading	2			VC/Chairman - TS	
III	Intervene to open up an entrance to the Horton Plains National Park via Nonpareil	Percentage of the progress	40%			Chairman - TS	
IV	Encourage private sector in the adjacent areas (Hotels with Banquette facilities, Super Markets, A Grade Banks with foreign currency transactions, food court)	Percentage of the progress	50%			Chairman - TS	

Objective 4.2: To promote harmony among university community and wider community

Strategy 4.2.1. Develop service delivery mechanism for the wider community

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Organize interactive programs and cultural events to promote social cohesion	Number of interactive programs and cultural events organized	21			Deans/ Director AC/Student societies/ Director CGEE	
II	Organize students centered outreach activities	Number of outreach activities organized	23			Deans	
III	Broaden extension services to improve the socio-economic status of the wider community	Number of extension services provided	22			Deans	
IV	Sport Clubs for the Community	Number of Sport Clubs	4			Dean/FAPS	
V	Conduct level test for Junior players in community through the Sport Clubs	Number of level tests	2			Director/ Director/DPE	
VI	Strengthen the ongoing activities related to the 'University – township project'	The percentage of the progress	50%			Chairman - TS	

Strategy 4.2.2. Improving Social wellbeing of the community

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Establish a Counseling Centre to overcome the psychological issues of the community	The percentage of the progress	50%			Director-PCC	
II	Facilitate community engagement in sports and other recreational activities	Number of programs organized	3			Director/ AC/ Director/DP E	
III	Conduct awareness campaign on communicable and non-communicable diseases for the community	Number of programs organized	5			Chairman – TS/Dean/FM S Dean /FM/Medical Center	
IV	Promote community based agro forests to minimize the wild fire in collaboration with the Dept. of Forest	Percentage of the progress	2			Chairman – TS /Head /Natural Resources, FAS	
V	Conduct village level awareness programs on preventing sexual and gender based violence	Number of programs conducted	1			Dean/FOM- /Head of dept For. Med.	
VI	Conduct seminars to police officers on forensic related issues	Conduct seminars to police officers on forensic related issues	1			Dean/FOM/ Head of Dept Forensic. Medicine	

Goal 5: To strengthen the governance and administrative systems for effective service delivery

Objective 5.1 To Institutionalize the strategic management plan within the university community for successful implementation and wider acceptance

Strategy 5.1.1: To develop a mechanism to implement the strategic management plan and the annual action plan

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	2Total Budget	Source of Fund	Responsible	Remarks
III	Conduct workshops and seminars for the university community to increase awareness and appreciate the importance of the strategic management plan	Number of workshops and seminars organized	5			Chairman-SPU	
IV	Include Strategic Management Plan as an agenda item for discussion in the statutory bodies	Number bodies with the Strategic Management Plan included as an agenda item	12			VC	
V	Appointing Strategic Management Committees to prepare and monitor at the respective levels	Number of Committees	10			Chairman-SPU	
VI	Prepare and monitor Faculty/ Departments/Library/Centers /Branches / Units/Cells level Strategic Management plan in line with the Strategic Management Plan of the University	1.Number of plans prepared	20			Chairman-SPU	
		2. Number of plans monitored					

Objective 5.2 To strengthen the policy formulation process in the university

Strategy 5.2.1 Streamline the policy and plan formulation process

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
I	Formulate new policies and bylaws for key areas to deliver services efficiently	Number of new policies and bylaws developed	5			VC/ CQA	
II	Revisit faculty and university policies and bylaws and revise them to suit changing requirements	Number of policies and bylaws revised	50 %			VC/ CQA	
III	Develop a Procedure Manual for all the academic and administrative units	Approved Procedure Manual	1			VC/ Registrar	Appoint Dr Dr. Sampath Wahala and Ms Waruni Thiranagama

Strategy 5.2.2: Implement a management information system covering operational and administrative functions of the university

Actions

Action No.	Activity	Unit of Measurement (KPI)	2022 target	Total Budget	Source of Fund	Responsible	Remarks
II	Development and installing of an academic management and administration system for the Sabaragamuwa University of Sri Lanka based on the Smart	The percentage of the progress	90%				

	University concept					VC/ Prof S. Vasanth apriyan Registrar	
	Select candidates from the Aptitude Test						
	Student Management System						
	Student Welfare Management						
	Student and Course Management System						
	Course and Marks Management System						
	Human Resource Management						
	General Administration						
	Handle Finance Activities						
	Monitoring and Auditing						
	Handle Research Grants						
	Fingerprint based Access Control Integration						
	Resource Reservation						
	Document Management System						
	Medical center						
	CODL						
III	Formulate a mechanism to conduct post implementation reviews and maintenance of MIS	The established mechanism	1			VC/ Prof S. Vasanth apriyan Registrar	
	Total Budget						

Prepared By

Prof. R.M.U.S.K. Rathnayaka (Vice Chancellor)

Prof. W.M. Ariyaratna (Chairman)

Prof. W.K.A.C Gnanapala (Member)

Prof. H.M.S. Priyanath (Member)

Prof. C.N. Walpita (Member)

Dr. Saman Koswatte (Member)

Dr. L.V. Ranaweera (Member)

Dr. H.P. Rasika Priyankara (Member)

Prof. HAD Ruwandeepika (on invitation)

Mrs .PGI Dias (Secretary)